私立協志工商105學年度高職優質化輔助方案

105年10月自主管理暨檢核考評表

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| 計畫名稱 | | | 105-1強化學校辦學體質 | | | | | | | | | | | | |
| 辦理事項 | | | 01 | | 105-1-1協志飛揚 追求卓越 | | | | | | | | | | |
| 02 | | 105-1-2評鑑研習行政增能 | | | | | | | | | | |
| 03 | |  | | | | | | | | | | |
| 04 | |  | | | | | | | | | | |
| 資本門概算執行情形表 （仟元） | | | | | | | | | | | | | | | |
| 項次 | 名稱(項目) | | | | | 核定概算 | | 實際執行情形 | | | | | 原因檢討 | | |
| 01 | 雲端評鑑系統 | | | | | 98 | | 已購買目前驗收中 | | | | | 系統測試中 | | |
| 02 |  | | | | |  | |  | | | | |  | | |
| 03 |  | | | | |  | |  | | | | |  | | |
| 04 |  | | | | |  | |  | | | | |  | | |
| 總經費概算(A) | | | | 98 | | | 當月份經費執行總額(B) | | | 98 | | 經費執行率B/A％ | | 100％ | |
| 經常門概算執行情形表 （仟元） | | | | | | | | | | | | | | | |
| 項次 | 名稱(項目) | | | | | 核定概算 | | 實際執行情形 | | | | | 原因檢討 | | |
| 01 | 講座鐘點費 | | | | | 6.4 | |  | | | | |  | | |
| 02 | 租車費 | | | | | 10 | |  | | | | |  | | |
| 03 | 膳食費 | | | | | 2.4 | |  | | | | |  | | |
| 04 | 授課鐘點費 | | | | | 1.6 | |  | | | | |  | | |
| 總經費概算(A) | | | | 20.4 | | | 當月份經費執行總額(B) | | | 0 | | 經費執行率B/A％ | | 0％ | |
| 工作管制暨檢核考評表 | | | | | | | | | | | | | | | |
| 工作項目 | | 執行概要 | | | | | | | 工作進度（%） | | 差異說明與改善對策 | | | | 成效考評 |
| 預定 | 實際 |
| 辦理評鑑行政增能研習 | | 系統已購買，驗收系統中。 | | | | | | | 100％ | 80％ | 系統複雜，學習系統後再驗收 | | | | 依計畫確實執行 |
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| 執行月份  工作項目 | | | 105年 | | | | | | 106年 | | | | | | |
| 8 | 9 | 10 | 11 | 12 | 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | 105-1-1召開校務發展委員會會議 | 預定 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 實際 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 2 | 105-1-1辦理評鑑行政增能研習 | 預定 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 實際 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 3 | 105-1-1辦理評鑑網路平台研習 | 預定 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 實際 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 4 | 105-1-1召開內控互評  與檢討會 | 預定 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 實際 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 5 | 105-1-2建置E化訪視評鑑平台 | 預定 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 實際 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 6 | 105-1-2 E化評鑑系  統研習 | 預定 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 實際 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 填表說明：1.子計畫工作項目臚列以擇要簡明為原則。  2.各子計畫應珍視資源並依預定進度定期召開會議管控進度。 | | | | | | | | | | | | | | | |

填表人：林建邦 單位主管： 吳月惠 總考管： 吳月惠 總執行：蔡英仁

（資料格式請承辦人依內容自行增減）