私立協志工商105學年度高職優質化輔助方案

105年00月自主管理暨檢核考評表

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 計畫名稱 | | | 105-1 0000 | | | | | | | | | | | | |
| 辦理事項 | | | 01 | | 今年會來訪視所以檢核部份要確實經費與進度部份要加強  同時每月10日前放至公共磁碟秘書室內有優質化資料夾 | | | | | | | | | | |
| 02 | |  | | | | | | | | | | |
| 03 | |  | | | | | | | | | | |
| 04 | |  | | | | | | | | | | |
| 資本門概算執行情形表 （仟元） | | | | | | | | | | | | | | | |
| 項次 | 名稱(項目) | | | | | 核定概算 | | 實際執行情形 | | | | | 原因檢討 | | |
| 01 |  | | | | |  | |  | | | | |  | | |
| 02 |  | | | | |  | |  | | | | |  | | |
| 03 |  | | | | |  | |  | | | | |  | | |
| 04 |  | | | | |  | |  | | | | |  | | |
| 總經費概算(A) | | | |  | | | 當月份經費執行總額(B) | | |  | | 經費執行率B/A％ | |  | |
| 經常門概算執行情形表 （仟元） | | | | | | | | | | | | | | | |
| 項次 | 名稱(項目) | | | | | 核定概算 | | 實際執行情形 | | | | | 原因檢討 | | |
| 01 |  | | | | |  | |  | | | | |  | | |
| 02 |  | | | | |  | |  | | | | |  | | |
| 03 |  | | | | |  | |  | | | | |  | | |
| 04 |  | | | | |  | |  | | | | |  | | |
| 總經費概算(A) | | | |  | | | 當月份經費執行總額(B) | | |  | | 經費執行率B/A％ | |  | |
| 工作管制暨檢核考評表 | | | | | | | | | | | | | | | |
| 工作項目 | | 執行概要 | | | | | | | 工作進度（%） | | 差異說明與改善對策 | | | | 成效考評 |
| 預定 | 實際 |
| 工作項目與進度表配合 | |  | | | | | | |  |  |  | | | |  |
|  | |  | | | | | | |  |  |  | | | |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 執行月份  工作項目 | | | 105年 | | | | | | 106年 | | | | | | |
| 8 | 9 | 10 | 11 | 12 | 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 |  | 預定 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 實際 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 2 |  | 預定 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 實際 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 3 |  | 預定 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 實際 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 4 |  | 預定 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 實際 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 5 |  | 預定 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 實際 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 6 |  | 預定 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 實際 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 7 |  | 預定 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 實際 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 填表說明：1.子計畫工作項目臚列以擇要簡明為原則。  2.各子計畫應珍視資源並依預定進度定期召開會議管控進度。 | | | | | | | | | | | | | | | |

填表人： 總考管： 總執行：

（資料格式請承辦人依內容自行增減）