私立協志工商105學年度高職優質化輔助方案

106年1月自主管理暨檢核考評表

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 計畫名稱 | | | 105-1強化學校辦學體質 | | | | | | | | | | | | | |
| 辦理事項 | | | 01 | | 105-1-1協志飛揚 追求卓越 | | | | | | | | | | | |
| 02 | | 105-1-2評鑑研習行政增能 | | | | | | | | | | | |
| 03 | |  | | | | | | | | | | | |
| 04 | |  | | | | | | | | | | | |
| 資本門概算執行情形表 （仟元） | | | | | | | | | | | | | | | | |
| 項次 | 名稱(項目) | | | | | 核定概算 | 實際執行情形 | | | | | | 原因檢討 | | | |
| 105-1-2 | 雲端評鑑伺服器 | | | | | 35 |  | | | | | |  | | | |
|  |  | | | | |  |  | | | | | |  | | | |
| 總經費概算  (A) | | | |  | | 當月份經執  行總額(B) | 0 | | 累計經費執行總額(C) | |  | 經費執行率  B/A％ | | | | 0% |
| 經常門概算執行情形表 （仟元） | | | | | | | | | | | | | | | | |
| 項次 | 名稱(項目) | | | | | 核定概算 | 實際執行情形 | | | | | | 原因檢討 | | | |
| 105-1-2 | 講座鐘點費 | | | | | 6.4 |  | | | | | |  | | | |
|  |  | | | | |  |  | | | | | |  | | | |
| 總經費概算(A) | | | |  | | 當月份經費執行總額(B) | 0 | | 累計經費執行總額(C) | |  | 經費執行率B/A％ | | | 0% | |
| 工作管制暨檢核考評表 | | | | | | | | | | | | | | | | |
| 工作要項 | | 執行概要 | | | | | | 工作進度（%） | | | 差異說明與改善對策 | | | 成效  考評 | | |
| 預定 | | 實際 |
| 評鑑研習行政增能 | | 預計2月份辦理 | | | | | | 100% | | 100% |  | | | 依計畫辦理 | | |
|  | |  | | | | | | 0 | | 0 |  | | |  | | |

填表人：林建邦 單位主管：吳月惠 總考管：吳月惠 總執行：蔡英仁

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 執行月份  工作項目 | | | 105年 | | | | | | 106年 | | | | | | |
| 8 | 9 | 10 | 11 | 12 | 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | 105-1-1召開校務發展委員會會議 | 預定 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 實際 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 2 | 105-1-1辦理評鑑行政增能研習 | 預定 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 實際 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 3 | 105-1-1辦理評鑑網路平台研習 | 預定 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 實際 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 4 | 105-1-1召開內控互評  與檢討會 | 預定 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 實際 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 5 | 105-1-2建置E化訪視評鑑平台 | 預定 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 實際 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 6 | 105-1-2 E化評鑑系  統研習 | 預定 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 實際 |  |  |  |  |  |  | |  |  |  |  |  |  |
| 填表說明：1.子計畫工作項目臚列以擇要簡明為原則。  2.各子計畫應珍視資源並依預定進度定期召開會議管控進度。 | | | | | | | | | | | | | | | |